

Public Buildings	401,708	525,737	524,727	519,646	525,600			\$ (123,892)
Planning Commission	3,894	4,094	4,094	4,094	4,094			\$ (200)
Code Enforcement	47,907	48,251	48,251	48,251	48,733			\$ (826)
Solid Waste Collection	183,532	186,271	186,271	186,271	179,216			\$ 4,316
Rural Fire	262,370	262,370	271,750	271,750	271,750			\$ (9,380)
Agricultural Extension	108,170	107,085	107,085	107,085	107,912			\$ 258
Public Works	1,094,982	1,206,061	1,206,061	1,206,061	1,168,785			\$ (73,803)
ACCG	2,250	2,272	2,272	2,272	2,272			\$ (22)
Sheriff	2,099,272	2,139,049	2,139,049	2,139,049	2,132,102			\$ (32,830)
E911 Transfer	90,573	82,600	82,600	82,720	82,720			\$ 7,853
Solid Waste Management	305,358	382,500	332,300	332,300	332,300			\$ (26,942)
Health Ctr & General Clinic	198,445	173,445	173,445	173,445	173,445			\$ 25,000
Hospital	708,000	708,000	708,000	708,000	708,000			\$ -
Pataula Center	5,000	5,000	5,000	5,000	5,000			\$ -
Arlington Nutrition	-	-	-	-	-			\$ -
Recreation Program	117,500	120,500	117,500	117,500	117,500			\$ -
Energy Excise Tax	103,500	86,000	86,000	86,000	86,000			\$ 17,500
Public Libraries	35,000	35,000	35,000	35,000	35,000			\$ -
Golden Triangle RC&D	250	250	250	250	250			\$ -
GA Forestry Commission	18,236	18,236	18,236	18,236	18,236			\$ -
FICA (salary for D.A.)	-	-	-	-	-			\$ -
Economic Development	50,000	65,000	60,000	60,000	50,000			\$ -
Southwest GA RC	5,784	5,775	5,775	5,775	5,775			\$ 9
EC Museum	10,000	10,000	10,000	10,000	10,000			\$ -
Soil Conservation SVC	11,070	11,322	10,631	10,631	11,184			\$ (114)
Contingency	306,179	-	50,000	71,258	763,240			\$ (457,061)
Perf. (/COLA (2.%)								\$ -
Total Misc. Expenses	\$ 6,168,980	\$ 6,184,818	\$ 6,184,297	\$ 6,200,594	\$ 6,839,114	\$ -	\$ -	\$ (670,134)
TOTAL	\$ 8,870,120	\$ 9,103,675	\$ 9,030,858	\$ 9,091,613	\$ 9,722,803	\$ -	\$ -	\$ (852,683)